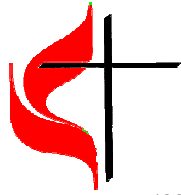


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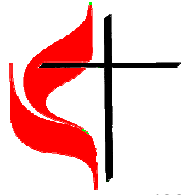
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## **Our Partners**

- JilJoy LLC/Bob Perry, (Building Consultant)
- Genesis LLC/Mike Werry, (Designer)
- Design World Inc./Mothusi P. Phometsi, AIA (Architect)
- Generis Partners LLC/Alan Wildes, (Capital Campaign)
- Builder - TBD

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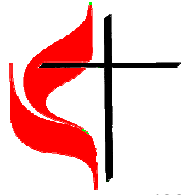
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# Program Flow Chart

- Create Church Study Committee  
Determine Space Needs - 3/1/01
- Report Findings to Pastor, DS,  
Get Site Approval - 2/01/06
- Charge Conference to appoint  
Bldg. Committee - 2/1/06
- Acquire Title to Property - NA
- Determine Resources Available -  
Ongoing
- Interview Designers and  
Architects - 9/30/07
- Initial Schematic Drawings - 02/08
- Develop Cost  
Projections/Financial Plan - TBD
- District Board to Approve Project
- Church Conference to Approve  
Project and Financial Plan
- Working Drawings Begin
- Financial Arrangements Secured
- Working Drawings Completed
- Plans go Out for Bid,  
Contractor/Builder Selected
- Charge Conference/District Board  
Approves Plan and Finances
- Contract Signed/Construction  
Approved

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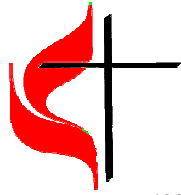
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## Current Activity

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- Approved Designers Contract
- Approved Fee for Site Plan and Site Plan Permit
- Final Review and Approval of Design
- Presentation to Congregation and Administrative Board
- Reviewing Bridge Loan Options
- Determining Start Date for Capital Campaign Kick-off

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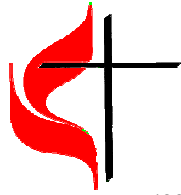
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## General Stages of a Capital Campaign

- **Stage 1**
  - Develop case statement
  - Decide promotional needs
  - Develop campaign calendar/schedule of events
  - Consider named gift opportunities
  - Research church database
  - Develop volunteer structure
- **Stage 2**
  - Print promotional ideas
  - Conduct receptions for donors
  - Involve donors in decision making process
  - Solicit named gifts and major gift opportunities
- **Stage 3**
  - Hold Town Hall meeting to discuss project
  - Conduct a commissioning Sunday
  - Execute Direct Mail drop
  - Volunteers to begin contacting prospects
- **Stage 4**
  - Commitment Sunday
  - Follow-up solicitation
  - Follow-up gift acknowledgements
  - Volunteer “Thank you”

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## Building Dimensions

- Lower Level - 16,752 Sq. Feet
- Upper Level - 7,492 Sq. Feet
- Classrooms - 385 persons
- Bleachers - 240 persons
- Fellowship Seating - 528 persons
- Total Sq. Feet - 24,244

## Additional Amenities

- Ramp - Left Rear - Sanctuary Side
- Elevator - Location TBD
- Exercise Room
- Stage Area
- Remodeled Kitchen

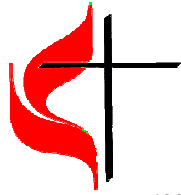
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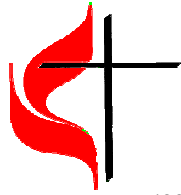
## PROPOSED PROJECT COST: \$2,000,000

### PROPOSED PRE-CONSTRUCTION COST; \$200,000

1. **Genesis, LLC/Mike Werry □ \$18,000**
  - a. **Due - Signing of contract. \$13,500 (approx. 3/28/08)**
  - b. **Due - Completion of Schematic Drawings and acceptance by Bldg. Comm. \$4, 500. (approx. 5/08)**
2. **JilJoy LLC/Bob Perry-Consultant \$20,000**
  - a. **Signing of contract. \$6,667.00. Paid (8/16/07)**
  - b. **Due - Clearing & Grading Permit issued. \$6,667.00 (approx. 9/08)**
  - c. **Due - Certificate of Occupancy received. \$6,666.00 (approx. 9/09)**
3. **Design World Inc./Mothusi P. Phometsi, AIA (Architect) \$77,000**
  - a. **Due - Signing of contract. \$23,000 (approx. 5/08)**
  - b. **Due – Upon 50% of Progress. \$23,000 (approx. 7/08)**
  - c. **Due – Upon completion of Documents. \$23,000 (approx. 8/08)**
  - d. **Due – Upon issuance of all Permits. \$8,000 (approx. 9/08)**
4. **Generis Partners, LLC/Alan Wildes – Capital Campaign/ \$36,000**
  - a. **Due – Signing of contract. 10% =\$3,600 (approx. 5/08)**
  - b. **Due – 6 monthly payments 86% = \$30,960 @ \$5,160.00 ea.**
    - 2% = \$720.00 to be paid for the one year follow up visit and**
    - 2% = \$720.00 to be paid for the two year follow up visit.**
5. **Additional finances needed:**
  - a. **County fees and safety margin fees.**

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## Next Steps

- Provide final approval on design
- Kick-off Capital campaign
- Engage Architect
- Solidify Bridge Loan
- Select Builder
- Break Ground
- Expected Completion
  - December '09

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